FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 3, 1995

SUBJECT: **SB 1033 - HB 882**

This bill, if enacted, will allow the state to initiate a *break-the-mold* school program independently of any federal action.

Current law authorizes an additional fund for the purpose of establishing *break-the-mold* schools, contingent upon federal implementation of such schools. Such additional fund shall be subject to annual appropriation and may be supplemented or provided exclusively by federal funds appropriated for this purpose.

The fiscal impact from enactment of this bill is estimated to be minimal to state government since the bill authorizes rather than requires funding by the state.

However, to the extent *break-the-mold* schools are initiated and funded by the state, state expenditures will increase. Such increase cannot reasonably be determined but is estimated to exceed \$100,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director